ID Number: 9091 www.ci.visalia.ca.us 315 East Acequia Visalia, CA 93291

Transit Manager: Mr. Monty Cox

(559) 713-4100

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits \$183,774 Fare Revenues Earned \$624.088 Service Consumption Materials and Supplies 49,304 Sources of Operating Funds Expended Visalia, CA Annual Passenger Miles 4,190,995 Purchased Transportation Fare Revenues \$624,088 2,638,574 Square Miles 40 Annual Unlinked Trips 1,092,693 Local Funds (61%) 1,976,026 Other Operating Expenses 364,809 Population 120.044 Average Weekday Unlinked Trips 3,915 State Funds (6%) 194,262 **Total Operating Expenses** Population Ranking out of 465 UZAs 227 \$3,236,461 Average Saturday Unlinked Trips 2,080 Federal Assistance (10%) 327,000 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (4%) 115.085 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$3.236.461 Square Miles 32 Annual Vehicle Revenue Miles 1,003,204 Sources of Capital Funds Expended Population 91 565 Annual Vehicle Revenue Hours 71,938 Local funds \$351,416 Vehicles Operated in Maximum Service 25 State Funds (0%) Vehicles Available for Maximum Service 25 Federal Assistance (87%) 2,323,288 Base Period Requirement 17 Other Funds (0%) **Total Capital Funds Expended** \$2,674,704

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$169,700	\$2,355,176	\$149,828	\$2,674,704
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$169,700	\$2,355,176	\$149.828	\$2,674,704

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum		Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$2,750,992	\$530,475	\$2,674,704	3,959,846	858,998	1,056,576	61,436	0.0	19	10.0	19	1.12	0%
Demand Response	\$485,469	\$93,613	\$0	231,149	144,206	36,117	10,502	N/A	6	5.4	6	N/A	0%

Performance Measures

